

Budget Report  
 Community Church of Huntington  
 December 31, 2014

Balance in Accounts		To Date
Checking Account		
	General	\$2,080
	Race4Sundaes	\$0
CommunionAcct		\$4,716
Capital Fund		\$15,980

Income	To Date
Collection	\$26,599
Other Giving	\$475
Interest	\$6
Fund Raisers	\$7,432
<b>Total</b>	<b>\$34,511</b>
Average Weekly Amount	\$1,327
Special Giving	To Date
Communion	\$379
NHN	\$2,025
Mission	\$135
Race4Sundaes	\$8,359
AED	\$1,063
Prayer Shawl	\$0
Village 2 Village	\$949
<b>Total</b>	<b>\$12,910</b>
<b>Total Income</b>	<b>\$47,421</b>

Profit from Fund Raisers      **\$4,574**

<b>Budget as Approved</b>	\$72,549
Weekly Amount Needed	\$1,395
<b>Capital Budget</b>	\$0
<b>Available Communion Fund</b>	\$4,716
<b>Attendance - Weekly Average</b>	32

Expenses	To Date
General Expenses	<b>\$34,848</b>
Total	
Special Giving (non budgeted)	\$16,686
Total	\$16,686
Capital Expenses	To Date
Total	\$0
<b>Total Expenses</b>	<b>\$16,686</b>

<b>Fiscal YTD Operating Income</b>	<b>\$34,510.85</b>
<b>Fiscal YTD Operating Expenses</b>	<b>\$34,848.16</b>

<b>Fiscal YTD Mission Giving</b>	<b>\$12,910.10</b>
<b>NHN Balance</b>	<b>\$4,715.69</b>